

INFORMATION NOTICE

WORKFORCE SERVICES

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TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: WIA FORMULA ALLOCATIONS—PY 2013-14

The purpose of this Information Notice is to announce the release of Workforce Investment Act (WIA) formula fund allocations for each Local Workforce Investment Area (local areas) for the Adult, Youth, and Dislocated Worker (DW) funding streams for Program Year (PY) 2013-14. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter [TEGL] 25-12 dated May 1, 2013). As described in the TEGL, both sequestration and 0.2 percent rescission reductions were applied to the PY 2013-14 Youth allotment, which began April 1, 2013, and to the “base” allotment for Adult and Dislocated Worker programs, which will begin July 1, 2013. All local areas should review their allocations with the first-quarter reductions in mind and take all possible steps to ensure they have sufficient operating funds available to start the new PY 2013-14.

Please note that this notice is being issued for planning and budgeting purposes only because the state has not yet received the federal notice of obligations (NOO's) for any of the funding streams. Once the NOO's have been received, Youth allocations will be released to local areas immediately. The Adult and Dislocated Worker allocations will be released as soon as we receive federal and state spending authority for these funds.

As in previous years, the allocations for the Adult and Youth funding streams were calculated using the “hold-harmless” factor. Additionally, as approved by the California Workforce Investment Board on November 30, 2006, the DW funding now contains a “hold-harmless” factor. This hold-harmless provision for DW helps mitigate the year-to-year volatility by ensuring each local area receives no less than 90 percent of their average percentage share from the prior two years. The local areas that receive more than 100 percent of their average percentage share from the prior two years were proportionately reduced by an amount to total funding necessary for those local areas that were below the 90 percent threshold.

Additionally, the DW allocation formula contains the following four factors and their weights:

- Long-Term Unemployment Insurance (UI) claims—weighted at 40 percent
- Mid-Term UI Claims—weighted at 30 percent
- Short-Term UI Claims—weighted at 10 percent
- Long-Term Civilian Unemployment—weighted at 20 percent

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The allotments to California and the amounts available for formula allocation to the local areas are listed below. Attachment 1 reflects the total amount local areas will receive for each of the funding streams during the PY 2013-14. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated between formula and Governor's Discretionary amounts.

<u>PY 2013-14</u>	<u>Total Allotment</u>	<u>Amount Available for Formula Allocation</u>
Adult Program (Title I)	\$113,293,307	\$ 107,628,642
Youth Program (Title I)	\$118,211,133	\$112,300,577
Dislocated Worker Program (Title I)	\$162,982,853	\$114,087,998

Youth allotments to the states will be issued in one sum with an April 1, 2013, effective date under grant code 301.

If you have any questions about this notice, please contact Viviana Neet at Viviana.Neet@edd.ca.gov or by phone (916) 653-9150.

/S/ MICHAEL EVASHENK, Chief
Workforce Services Division

Attachments

**Workforce Investment Act Within-State of California Allocations
Program Year 2013-14**

Local Areas	Youth	Adult Rd. 1 (Base)	Adult Rd. 2 (Advance)	Adult - Total	Dislocated Worker Rd. 1 (Base)	Dislocated Worker Rd. 2 (Advance)	Dislocated Worker - Total	Grand Total
Alameda	\$ 2,131,532	\$ 50,902	\$ 1,960,764	\$ 2,011,666	\$ 297,772	\$ 2,646,717	\$ 2,944,489	\$ 7,087,687
Anaheim	\$ 982,546	\$ 24,033	\$ 925,765	\$ 949,798	\$ 88,770	\$ 789,025	\$ 877,795	\$ 2,810,139
Contra Costa	\$ 1,948,519	\$ 48,661	\$ 1,874,413	\$ 1,923,074	\$ 257,383	\$ 2,287,722	\$ 2,545,105	\$ 6,416,698
Foothill	\$ 613,513	\$ 16,182	\$ 623,322	\$ 639,504	\$ 66,342	\$ 589,671	\$ 656,013	\$ 1,909,030
Fresno	\$ 4,286,130	\$ 100,190	\$ 3,859,324	\$ 3,959,514	\$ 446,981	\$ 3,972,941	\$ 4,419,922	\$ 12,665,566
Golden Sierra	\$ 1,216,899	\$ 30,198	\$ 1,163,227	\$ 1,193,425	\$ 161,489	\$ 1,435,381	\$ 1,596,870	\$ 4,007,194
Humboldt	\$ 431,560	\$ 9,667	\$ 372,365	\$ 382,032	\$ 37,851	\$ 336,431	\$ 374,282	\$ 1,187,874
Imperial	\$ 1,472,389	\$ 35,660	\$ 1,373,618	\$ 1,409,278	\$ 169,735	\$ 1,508,670	\$ 1,678,405	\$ 4,560,072
Kern/Inyo/Mono	\$ 3,454,757	\$ 84,490	\$ 3,254,557	\$ 3,339,047	\$ 348,785	\$ 3,100,142	\$ 3,448,927	\$ 10,242,731
Kings	\$ 594,938	\$ 16,821	\$ 647,952	\$ 664,773	\$ 60,135	\$ 534,506	\$ 594,641	\$ 1,854,352
Los Angeles City	\$ 14,646,569	\$ 360,742	\$ 13,895,856	\$ 14,256,598	\$ 1,117,645	\$ 9,934,069	\$ 11,051,714	\$ 39,954,881
Los Angeles County	\$ 11,617,916	\$ 282,828	\$ 10,894,604	\$ 11,177,432	\$ 1,029,167	\$ 9,147,642	\$ 10,176,809	\$ 32,972,157
City of Long Beach	\$ 2,084,444	\$ 49,164	\$ 1,893,818	\$ 1,942,982	\$ 173,876	\$ 1,545,481	\$ 1,719,357	\$ 5,746,783
Madera	\$ 589,605	\$ 15,420	\$ 593,967	\$ 609,387	\$ 60,842	\$ 540,785	\$ 601,627	\$ 1,800,619
Marin	\$ 374,755	\$ 11,084	\$ 426,971	\$ 438,055	\$ 48,642	\$ 432,353	\$ 480,995	\$ 1,293,805
Mendocino	\$ 248,841	\$ 6,381	\$ 245,801	\$ 252,182	\$ 26,336	\$ 234,087	\$ 260,423	\$ 761,446
Merced	\$ 1,203,175	\$ 28,306	\$ 1,090,335	\$ 1,118,641	\$ 127,466	\$ 1,132,966	\$ 1,260,432	\$ 3,582,248
Mother Lode	\$ 452,345	\$ 13,126	\$ 505,624	\$ 518,750	\$ 57,136	\$ 507,846	\$ 564,982	\$ 1,536,077
Monterey	\$ 1,532,119	\$ 37,438	\$ 1,442,133	\$ 1,479,571	\$ 203,687	\$ 1,810,455	\$ 2,014,142	\$ 5,025,832
Napa - Lake	\$ 544,368	\$ 14,237	\$ 548,410	\$ 562,647	\$ 64,661	\$ 574,731	\$ 639,392	\$ 1,746,407
North Cities County	\$ 1,007,211	\$ 24,368	\$ 938,666	\$ 963,034	\$ 113,525	\$ 1,009,056	\$ 1,122,581	\$ 3,092,826
NorTEC	\$ 2,512,201	\$ 61,281	\$ 2,360,534	\$ 2,421,815	\$ 267,582	\$ 2,378,376	\$ 2,645,958	\$ 7,579,974
Nova	\$ 842,173	\$ 21,367	\$ 823,041	\$ 844,408	\$ 115,183	\$ 1,023,791	\$ 1,138,974	\$ 2,825,555
Oakland	\$ 1,643,262	\$ 41,024	\$ 1,580,246	\$ 1,621,270	\$ 135,559	\$ 1,204,905	\$ 1,340,464	\$ 4,604,996
Orange	\$ 4,245,797	\$ 100,249	\$ 3,861,601	\$ 3,961,850	\$ 539,299	\$ 4,793,505	\$ 5,332,804	\$ 13,540,451
Richmond	\$ 425,474	\$ 11,280	\$ 434,512	\$ 445,792	\$ 34,563	\$ 307,208	\$ 341,771	\$ 1,213,037
Riverside	\$ 6,650,355	\$ 162,905	\$ 6,275,136	\$ 6,438,041	\$ 708,896	\$ 6,300,950	\$ 7,009,846	\$ 20,098,242
Sacramento	\$ 4,161,437	\$ 101,023	\$ 3,891,413	\$ 3,992,436	\$ 456,307	\$ 4,055,837	\$ 4,512,144	\$ 12,666,017
Santa Ana	\$ 1,231,373	\$ 29,886	\$ 1,151,211	\$ 1,181,097	\$ 81,642	\$ 725,668	\$ 807,310	\$ 3,219,780
Santa Barbara	\$ 1,310,386	\$ 23,994	\$ 924,236	\$ 948,230	\$ 104,550	\$ 929,278	\$ 1,033,828	\$ 3,292,444
San Benito	\$ 203,205	\$ 4,867	\$ 187,480	\$ 192,347	\$ 27,283	\$ 242,500	\$ 269,783	\$ 665,335
San Bernadino City	\$ 979,671	\$ 23,247	\$ 895,481	\$ 918,728	\$ 67,746	\$ 602,157	\$ 669,903	\$ 2,568,302
San Bernadino Coty	\$ 5,331,530	\$ 129,046	\$ 4,970,867	\$ 5,099,913	\$ 549,000	\$ 4,879,728	\$ 5,428,728	\$ 15,860,171
Southbay	\$ 1,489,097	\$ 38,596	\$ 1,486,741	\$ 1,525,337	\$ 147,969	\$ 1,315,208	\$ 1,463,177	\$ 4,477,611
Santa Cruz	\$ 964,578	\$ 21,277	\$ 819,575	\$ 840,852	\$ 109,969	\$ 977,444	\$ 1,087,413	\$ 2,892,843
San Diego	\$ 8,262,254	\$ 193,081	\$ 7,437,484	\$ 7,630,565	\$ 870,145	\$ 7,734,192	\$ 8,604,337	\$ 24,497,156
Southeast Los Angeles	\$ 1,111,414	\$ 26,840	\$ 1,033,868	\$ 1,060,708	\$ 121,745	\$ 1,082,114	\$ 1,203,859	\$ 3,375,981
San Francisco	\$ 1,674,103	\$ 46,712	\$ 1,799,361	\$ 1,846,073	\$ 223,888	\$ 1,990,007	\$ 2,213,895	\$ 5,734,071
San Joaquin County	\$ 2,717,612	\$ 64,129	\$ 2,470,240	\$ 2,534,369	\$ 302,550	\$ 2,689,189	\$ 2,991,739	\$ 8,243,720
San Jose Silicon Valley	\$ 3,039,530	\$ 72,835	\$ 2,805,619	\$ 2,878,454	\$ 339,788	\$ 3,020,169	\$ 3,359,957	\$ 9,277,941
San Luis Obispo	\$ 803,371	\$ 15,860	\$ 610,918	\$ 626,778	\$ 64,717	\$ 575,226	\$ 639,943	\$ 2,070,092
San Mateo City	\$ 1,152,739	\$ 30,188	\$ 1,162,836	\$ 1,193,024	\$ 157,818	\$ 1,402,749	\$ 1,560,567	\$ 3,906,330
Solano	\$ 1,078,469	\$ 29,909	\$ 1,152,107	\$ 1,182,016	\$ 142,490	\$ 1,266,510	\$ 1,409,000	\$ 3,669,485
Sonoma	\$ 1,191,812	\$ 28,568	\$ 1,100,445	\$ 1,129,013	\$ 138,297	\$ 1,229,238	\$ 1,367,535	\$ 3,688,360
Stanislaus	\$ 2,086,916	\$ 50,957	\$ 1,962,876	\$ 2,013,833	\$ 241,125	\$ 2,143,219	\$ 2,384,344	\$ 6,485,093
Tulare	\$ 2,163,828	\$ 50,769	\$ 1,955,609	\$ 2,006,378	\$ 227,693	\$ 2,023,822	\$ 2,251,515	\$ 6,421,721
Verdugo	\$ 767,232	\$ 21,015	\$ 809,512	\$ 830,527	\$ 88,699	\$ 788,396	\$ 877,095	\$ 2,474,854
Ventura	\$ 2,054,472	\$ 47,880	\$ 1,844,328	\$ 1,892,208	\$ 248,249	\$ 2,206,534	\$ 2,454,783	\$ 6,401,463
Yolo	\$ 772,155	\$ 14,706	\$ 566,484	\$ 581,190	\$ 66,585	\$ 591,838	\$ 658,423	\$ 2,011,768
TOTAL	\$ 112,300,577	\$ 2,723,389	\$ 104,905,253	\$ 107,628,642	\$ 11,537,563	\$ 102,550,435	\$ 114,087,998	\$ 334,017,217

**Workforce Investment Act (WIA) Funding
Program Year 2013-14**

ATTACHMENT 2

Funding Stream	Round 1 (Base)	Share	Round 2 (Advanced)	Share	Total
Youth Total	\$ 118,211,133		\$ -		\$ 118,211,133
Formula	\$ 112,300,577	95%	\$ -		\$ 112,300,577
Governor's Discretionary	\$ 5,910,556	5%	\$ -		\$ 5,910,556
Adult Total	\$ 2,866,725		\$ 110,426,582		\$ 113,293,307
Formula	\$ 2,723,389	95%	\$ 104,905,253	95%	\$ 107,628,642
Governor's Discretionary	\$ 143,336	5%	\$ 5,521,329	5%	\$ 5,664,665
Dislocated Worker Total	\$ 16,482,232		\$ 146,500,621		\$ 162,982,853
Formula	\$ 11,537,563	70%	\$ 102,550,435	70%	\$ 114,087,998
Rapid Response	\$ 4,120,558	25%	\$ 36,625,155	25%	\$ 40,745,713
Governor's Discretionary	\$ 824,111	5%	\$ 7,325,031	5%	\$ 8,149,142
Total WIA Funds	\$ 137,560,090		\$ 256,927,203		\$ 394,487,293
Formula	\$ 126,561,529		\$ 207,455,688		\$ 334,017,217
Rapid Response	\$ 4,120,558		\$ 36,625,155		\$ 40,745,713
Governor's Discretionary	\$ 6,878,003		\$ 12,846,360		\$ 19,724,363

*Program Year 2013-14 WIA allotments based on TEGL 25-12, dated May 1, 2013.